



Item 7.0:
Manager's Report
to the
CAUL/CBUA Board of Directors

CAUL
CBUA

October 27, 2015

Jennings Board Room, 2F
Mount Allison University
Sackville, NB



Outline

Digital Licensing & Negotiations

Committee Involvement & Reports

Strategic Plan

Other Partnerships



Digital Licensing & Negotiations

June - December 2015



Digital Licensing & Negotiations

- ◉ December 2015 - February 2016 renewals include:
 - ◉ Archaeology, Biological Abstracts, CIRC: Canada Info Desk, Duke E-Journals, GeoScienceWorld, Historical Newspapers, LexisNexis Academic, LexisNexis Quicklaw, World Cultures
- ◉ New agreements
 - ◉ EBSCO eBook Collections, ProQuest Politics Collection, LGBT Life w/FT
- ◉ Potential agreements 2016
 - ◉ ProQuest Central, Statista



Digital Licensing & Negotiations

Product	Vendor	Initial \$	%	Final \$	%	Notes
ABI Global / Research Library	ProQuest	\$146,292.00	2%	\$143,424.51	0%	
Annual Reviews: Economics Collection	Annual Reviews	\$1,245	4%	\$1,245	4%	No longer meet min. members
Annual Reviews: Sciences Collection	Annual Reviews	\$21,864	3.5%	\$21,864	3.5%	No longer meet min. members
Art Index	EBSCO	\$5,654	3%	\$5,600	2%	Requested 2 yr agreement
ASFA	ProQuest	\$43,730	3%	\$34,644	2%	Price varies due to cancellations
ATLA/ATLAS	EBSCO	\$30,286	3%	\$28,050	3%	Price varies due to cancellations
CINAHL	EBSCO	\$36,272	3%	\$47,814	2%	Requested 2 yr agreement
Econlit / Econlit with Full-Text	EBSCO	\$20,472	3%	\$20,472	3%	American Economic Association



Digital Licensing & Negotiations

Product	Vendor	Initial \$	%	Final \$	%	Notes
Engineering Village - Compendex	Elsevier	\$46,522	5.5%	\$45,530	3%	
ERIC	EBSCO	\$4,092	3%	\$4,052	2%	Requested 2 yr agreement
Eureka.cc	CEDROM	\$113 647.64	2%	\$78,687.28	-30%	
IEEE Xplore / IEL Online	IEEE	\$343,575	4%	\$343,575	4%	Joining w/ COPPUL 2016
Mango Languages	Mango Lang.	\$10,011	0%	\$10,011	0%	Vendor initially offered same price
MLA	EBSCO	\$51,674.48	4%	\$51,176	3%	Thanks to member push back
Philosopher's Index	ProQuest	\$15,107	3%	\$13,793	2%	
Politics Collection	ProQuest			\$11,213	New	Found add. savings for Acadia & duplicate subscription at UNB



Digital Licensing & Negotiations

Product	Vendor	Initial \$	%	Final \$	%	Notes
Project MUSE	Project MUSE/ ConCan	\$174,564	3% & 5%	\$174,564	3% & 5%	ConCan product. Vendor would not offer lower pricing.
ProQuest Central	ProQuest					Arranged no min. participation
PsycARTICLES	EBSCO/APA	Varies	4-7%	\$139,993	2%	Part of 3 yr pricing proposal
PsycINFO	EBSCO/APA	Varies	4-7%	\$123,674	2%	Part of 3 yr pricing proposal
Science (includes up to three titles)	AAAS	\$50,099.70	3%	\$50,099.70	3%	
Science Signaling	AAAS	\$6,230	3%	\$5,470	-10%	
Science Translational Medicine	AAAS	\$6,612.90	0%	\$6,612.90	0%	
SPORTDiscus	EBSCO	Varies	3%	\$7,722	2%	Requested 2 yr agreement



Committee Involvement & Reports

Updates & One-Year Summaries



Committee Involvement & Reports

Audit Committee

- Signatories for management representation letter are manager and ISI rep. - no longer Treasurer

Grant Award Committee

- No submissions
- Deadline Friday, Oct 30

Collections Committee

- No interest in consortial ERM - reconsider in strategic plan?

Communications Comm.

- Adding license renewal portal to website
- Draft communications strategy
- Evaluate survey tools

Copyright Committee

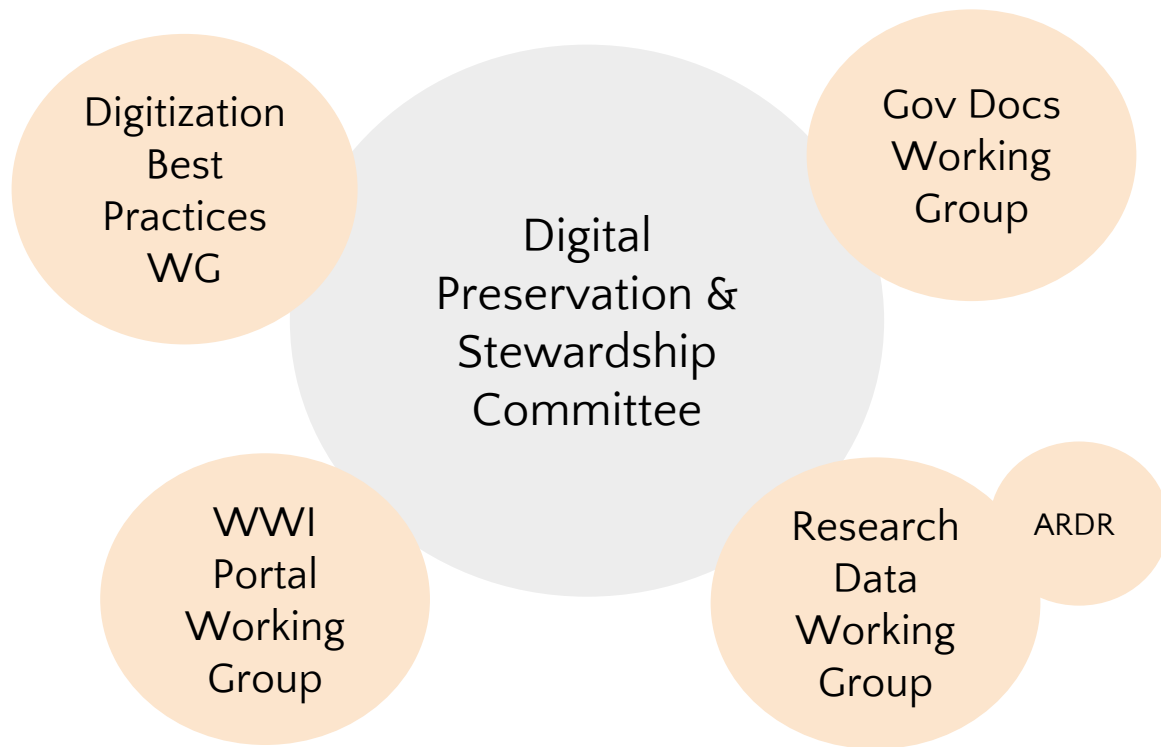
- Planning 2016 ABC Copyright Conference
- May 26 & 27, Halifax, NS

Scholarly Communications

- Open Textbooks Presentation
- Next Steps Document
- OA Week & Toolkit

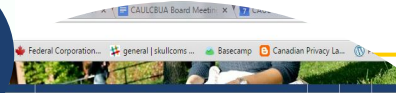


Committee Involvement & Reports



Committee Involvement & Reports

CAUL
CBUA



LAST COPY PROGRAM COMMITMENTS

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View Sorted by Title:

Institution	Title	Print ISSN	E-ISSN	Holdings	Holdings format	Storage/Access Notes	Other
University of Prince Edward Island	Australian Veterinary Journal	0005-0423	1751-0813	v.37-85 (1961-2007)	print		Include CRKN Blackw Wiley v.1-74 (1996)
University of Prince Edward Island	British veterinary journal	0007-1935	1532-2971	v.106-139 (1950-1983); v.140 no. 1 (1984); v.141-152 (1985-1996)	print		UPEI v. gratefu steward comple volumat Scienc include 1996
University of Prince Edward Island	Canadian Veterinary Journal	0008-5286		v.1-54 (1960-2013)	print	In library	
University of Prince Edward Island	Island Magazine	0384-8175		no 1-77 (1976-2015)	print		UPEI digitize perman archive 1976 -
University of Prince Edward Island	JAVMA - Journal of the American Veterinary	0003-1488	1943-569X	v.48-244 (1915-2011)	print	In library	sample note

Sorted by institution then Title:

Institution	Title	Print ISSN	E-ISSN	Holdings	Holdings format	Storage/Access Notes	Other
				v.1 (1939)-v.16 no.2			

Last Copy

- 14 members on Steering Committee, as elected by Board.
- List of retained materials posted on website.
- Next Steps? Directors' Objectives?

DDG

- Upgraded to 2014.3.28
- Relais requested migration from Rocky (access to Relais via remote workstation) to Relais Hosted ILL client.
- Ideally, transition to web hosted.



Committee Involvement & Reports

CUFTS Proposal

- Submitted by Jennifer Richard
- Spring 2014
- Board outlined no next steps
- Report was understood as an advisory tool on how to address disorganization in collections
- No further action required

Obsolete Formats Report

- Submitted by David Mawhinney
- Fall 2014
- Posted on website
- No follow-up required



Strategic Plan

2014-2016



2015-2016 Focus Areas

As identified at the Spring 2015 Meeting

1. Create a formal communications strategy.
2. Develop the Open Textbooks Project.
3. Continue to develop CAIRN as a single point of access and search for Atlantic Canadian collections.
4. Develop cross training opportunities.
5. Develop Scholarly Communications.
6. Conduct an Ithaka-style faculty survey to determine user needs.



2015-2016 Strategic Plan

- Next Steps
 - 2016-2018 Planning Day
 - February 2016



Other Partnerships



- Lead on AccessScience
- Website updates working group
- National and Regional Academic Consortia continue to meet regularly

Atlantic Virtual Health Library

- Awaiting quote from EBSCO & APA
- April 1, 2016 Start
- Counts based on Canadian Guide to Healthcare Facilities



- Ongoing collaboration



Thank you!

Questions?